



## Highlights from 2020

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| <b>Funding</b>           | <ul style="list-style-type: none"> <li>• We received our annual funding from the CVRD in the amount of \$65,500</li> <li>• We received another year of our on-going \$19,000 community grant from BC Gaming which supports programming costs of the centre.</li> <li>• We continue to receive \$7,000 annually from the Ministry of Children and Families for our childminding and Parent &amp; Peanut programs.</li> <li>• We began receiving Canada Emergency Wage Subsidy in April 2020 (and continue to receive it at the time of this AGM)</li> </ul>   |
| <b>Staff/Board</b>       | <ul style="list-style-type: none"> <li>• The facility closure starting March 16, 2020 due to the Covid-19 pandemic resulted in staff being laid off; the Events Coordinator was laid off and as yet we have not made a decision about when/if to re-hire for this position. The Office Administrator was laid off temporarily and then returned full time when the facility re-opened on May 26, 2020. The E.D., bookkeeper and program coordinator all continued at adjusted work hours through the closure and then ramped up to full hours as required</li> <li>• A couple of major changes in staff in 2020: Cori Lally, our longtime program coordinator moved on to new challenges and Kim Blackwell took over in the summer of 2020 and is going full guns now, doing a great job. Vi Ellis made the complete shift to working from home, although we are glad she didn't move into full retirement mode!</li> <li>• We did receive the Canada Summer Jobs grant in 2020 and enjoyed having Dayna Stevenson in the office over the summer</li> <li>• We have transitioned now to having an Office Administrator covering all our office shifts, with just a couple more to cover. This means there are 3 different people hired in this position (Tonya Crawford, Lauren McClung and Tasha Harrison (after spring break)</li> <li>• Board Recruitment – no new Board members since the last AGM</li> <li>•</li> </ul> |
| <b>Facility/Projects</b> | <ul style="list-style-type: none"> <li>• We have an amazing new ball shed on our baseball field, thanks to Coast Catalyst Construction and the efforts of the Black Creek Bears (Cristi Sacht and Sayre Neufeld). We've decided it's too nice to be called a shed; it's the 'clubhouse' 😊</li> <li>• We were able to complete some upgrades to the fitness room (and take advantage of the quieter facility, due to Covid-19) thanks to funding from the Valley Charitable Gaming Society. We expanded the rubber flooring right through, and completed painting on the whole main floor.</li> <li>• Facility rental revenues were down in 2020 due to Covid-19, however were fairly healthy from rental fees for the downstairs space: PPNS was able to continue operating and Miracle Beach Kids Club was there through the summer.</li> </ul>   |

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| <b>Programming/Events</b> | <ul style="list-style-type: none"> <li>• Programming revenue obviously took a big hit in terms of revenue in 2020 due to the Covid-19 closure, and then the following significant restrictions. However, the expense side also dropped. The fact that we were able to do anything at all in terms of revenue is largely due to several key fitness instructors volunteering their time to continue running their programs (many classes run in combination with zoom so those who aren't comfortable with group classes can still stay physically active and healthy). Kim has worked incredibly hard to keep the classes safe for our community, following all news and modifications to protocol very closely and responsibly.</li> <li>• For the second year in a row, we rented out the downstairs space to Miracle Beach Kids Club and they have run summer programs. It was a win-win for them and the BCCA with both sides very happy with the arrangement, and they had great attendance.</li> <li>• We managed to squeak in the Curling Funspeil before the Covid-19 shut down. The funspeil went well, but then we laid off Tracey Clarke from the Events position and no decision has been made as to when/if to rehire that position (Tracey has successfully and happily moved on to a new role)</li> <li>• The Black Creek Fall Fair Society has already decided not to proceed with planning (or a request for funding from Gaming) for a Fair in 2021. Although now that it sounds like things may start to 'normalize' soon, we may still be able to pull off some kind of a more casual volunteer committee-led event</li> </ul> |
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**Final Thoughts:**

The Strategic Facility Plan, with consulting from Colin Sauer Consulting really helped position us successfully for the Community Economic Recovery Infrastructure Program (CERIP) grant, which we applied for at the end of 2020 and heard news that we were successful at the very beginning of 2021. The funding is for just shy of \$400,000 and we will be building a covered community gathering structure (pavilion) that will allow us to safely gather for classes, events, and other community initiatives even during something like a pandemic. It is an exciting project for the BCCA and we look forward to getting community feedback on how we can make best use of the structure going forward.

As always, everything that happens here at the BCCA is a huge team effort: staff, Board members and community volunteers who help in SO many ways. Thanks to all of you for all you do!

**Annual Revenues**

**2010:** \$133,822 **2011:** \$190,378 **2012:** \$195,855 **2013:** \$218,154 **2014:** \$219,911 **2015:** \$217,864  
**2016:** \$232,881 **2017:** \$231,133 **2018:** \$242,458 **2019:** \$269,545 **2020:** \$230,997

**List of our major supporters, funders and sponsors in 2019:** Comox Valley Regional District

- ❖ Province of British Columbia (BC Gaming)
- ❖ Ministry of Children and Families
- ❖ Coast Catalyst Construction
- ❖ Valley Charitable Gaming Society